

GAGE COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 16th day of September 2024 at 10:30 AM at the Gage County Courthouse, 612 Grant St, Beatrice, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	15,268,844.35	13,318,678.99	21,088,402.09	1,500,000.00	11,370,578.27	11,217,823.82
ROAD	6,247,037.98	4,907,734.51	6,556,778.00	700,000.00	7,256,778.00	0.00
ROAD/BRIDGE SINKING	37,570.98	106,573.55	8,579,573.83	0.00	8,579,573.83	0.00
VISITORS PROMOTION	121,628.74	85,493.68	130,000.00	0.00	130,000.00	0.00
VISITOR'S IMPROVEMENT FUND	23,320.18	70,000.00	421,527.59	0.00	421,527.59	0.00
ROD PRESERVATION & MODERNIZATION	19,846.26	5,386.44	43,529.74	0.00	43,529.74	0.00
INSURANCE FUND	2,078,804.17	1,813,688.33	2,985,000.00	0.00	2,985,000.00	0.00
OPIOID RECOVERY FUND	0.00	0.00	32,550.59	0.00	32,550.59	0.00
DIVERSION PROGRAM	26,651.00	15,285.00	50,000.00	0.00	50,000.00	0.00
STOP PROGRAM	4,208.00	2,033.33	59,372.91	0.00	59,372.91	0.00
DRUG LAW ENFORCEMENT	250.00	0.00	12,839.34	0.00	12,839.34	0.00
FEDERAL GRANT FUND - TRANSP DEVELOP	0.00	0.00	9,400,000.00	0.00	9,400,000.00	0.00
COVID AMERICAN RESCUE PLAN	126,389.05	1,854,940.00	2,247,318.95	0.00	2,247,318.95	0.00
LOCAL ASSISTANCE & TRIBAL CONSISTENCY	0.00	0.00	100,000.00	0.00	100,000.00	0.00
COMMUNITY/ECONOMIC DEVELOPMENT	84,786.91	150,000.01	200,000.00	0.00	200,000.00	0.00
INHERITANCE	47,668.91	245.30	9,927,289.23	0.00	9,927,289.23	0.00
911 EMERGENCY MANAGEMENT	231,788.88	236,424.64	270,000.00	0.00	270,000.00	0.00
JUDGMENT - (BEATRICE 6)	6,967,809.68	0.00	0.00	0.00	0.00	0.00
COUNTY BUILDINGS	191,318.13	113,679.00	700,000.00	0.00	700,000.00	0.00
GRAND TOTAL	31,477,923.22	22,680,162.78	62,804,182.27	2,200,000.00	53,786,358.45	11,217,823.82
Unused Budget Authority created for next year						462,076.29

GAGE COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 16th day of September 2024 at 10:30 AM at the Gage County Courthouse, 612 Grant St, Beatrice, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	48,483,235.87	62,804,182.27	29.54%
Property Tax Request	11,053,715.74	11,217,823.82	1.48%
Valuation	3,767,612,674.00	4,206,854,635.00	11.66%
Tax Rate	0.293388	0.266656	-9.11%
Tax Rate if Prior Tax Request was at Current Valuation	0.262755		